

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 09/01/10 - 09/30/10
Cumulative Dates: 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	334	9,825.31	3	22,425	48,838.93	23	49,283.56	99.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,624.03	0.0%
LI Subtotal	334	9,825.31	3	22,425	48,838.93	23	61,907.59	
LI % of Total	0.7%	23.0%	3.3%	4.0%	17.3%	4.0%	17.0%	
Residential New Construction	0	0.00	0	5,937	916.78	6	13,016.74	7.0%
Energy Star Lighting	44	30.00	1	155,623	10,961.85	57	0.00	0.0%
Energy Star Appliance	6,071	2,510.00	51	34,002	11,930.00	240	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,821	1,242.72	1	12,401.26	10.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,742.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,604.63	0.0%
Residential Conservation Service	16,026	18,669.75	27	149,447	139,328.42	186	157,788.34	88.3%
Energy Star HVAC	2,913	3,819.40	8	25,944	19,501.10	44	0.00	0.0%
Res Subtotal	25,054	25,029.15	87	376,774	183,880.87	534	199,553.85	
Res % of Total	50.5%	58.7%	95.6%	66.8%	65.1%	93.0%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	50,563	7,350.00	1	0.00	0.0%
C&I Small Retrofit	24,258	7,792.52	1	105,763	35,966.29	10	102,720.33	35.0%
C&I Govt Small	0	0.00	0	8,350	6,232.44	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	78.85	1	0.00	0.0%
C&I Products & Services	0	0.00	0	420	312.50	1	0.00	0.0%
C&I Subtotal	24,258	7,792.52	1	165,096	49,940.08	17	102,720.33	
C&I % of Total	48.9%	18.3%	1.1%	29.3%	17.7%	3.0%	28.2%	
Report Total	49,646	42,646.98	91	564,296	282,659.88	574	364,181.77	
Budget Comparison					226,293.14		364,181.77	62.1%